

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.**

Requirements for Building an Improvement Plan

- The required school goals include the following:
 - For elementary/middle school, these include proficiency, separate academic indicator, achievement gap, and, growth.
 - For high school, these include proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
<p>Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.</p>	<p>Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. <i>Six Sigma, Shipley, Baldrige, etc.</i>).</p>	<p>Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.</p>	<p>List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.</p>	<p>Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.</p>	<p>List the funding source(s) used to support (or needed to support) the improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and should indicate how Title I funds are utilized to carry out the planned activities.</p>

1: Proficiency

Goal 1 (State your proficiency goal.): TCMS will increase students scoring proficient in Math by 20% by 2024. Students will increase proficiency from our current state of 21% to 41% by 2024.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1- Increase proficiency in math by 10% in 2022.	KCWP 2: Design & Deliver Instruction- Revise Unit/Lesson plans; specifically Frontloading & Engagement sections	During common planning and PD time, revise unit plans to improve Frontloading portion of instruction. Focused on fundamental math skills needed for success across content.	-All Unit Plans will be improved & up to date -More students will perform at the proficiency level on common assessments than last year -More students will perform at the proficiency level on MAP assessments than last year	-Guided planning/unit reviews	N/A
		During common planning and PD time, revise unit plans to improve engagement section. Implementing both cooperative learning & high yield strategies		-Walkthrough data	
	KCWP 4: Review, Analyze, & Apply Data- Implementation of Success Lab. Refine process for both Success Lab & WIN class placements. Improve Tier 1 interventions in the classroom	Teachers meet collaboratively to design learning opportunities for students in success lab & interventions.		-Teacher Observations	
		Teachers will use formative assessment data to create small groups to meet the individual learning needs of every student.		-PLC's/Longitudinal data	
				-MAP data	

2: Separate Academic Indicator

Goal 2 (State your separate academic indicator goal.): TCMS will increase students scoring proficient in Science by 12% by 2024. Students will increase proficiency from our current state of 28% to 40% by 2024.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1- Increase proficiency in science by 6% in 2022.	KCWP 2: Design & Deliver Instruction- Revise Unit/Lesson plans; specifically LT's/Formative Assessment & Engagement sections	During common planning and PD time, revise learning targets and formative assessments to better align to rigor of standards	-All Unit Plans will be improved & up to date -More students will perform at the proficiency level on common assessments than last year -More students will perform at the proficiency level on MAP assessments than last year	-Guided planning/unit reviews -Walkthrough data -Teacher Observations -PLC's/Longitudinal data -MAP data	-District Funding to include MAP assessment for Science -SBDM monies for ADI resources, microscopes, & scholastic magazines \$3,000
		During common planning and PD time, improve engagement section of unit plans to incorporate high yield strategies and ADI (argument driven inquiry) learning			
	KCWP 3: Design & Deliver Assessment- Revise common assessments & implementation of MAP assessments	During common planning and PLC time, revise and improve common assessment test questions to reflect rigor/literacy of KSA test			
		Utilize MAP data results to drive instruction and create small groups within classes			
	KCWP 4: Review, Analyze, & Apply Data- Implementation of Success Lab. Improve Tier 1 interventions in the classroom	Teachers meet collaboratively to design learning opportunities for students in success lab & interventions.			
		Teachers will use formative assessment data to create small groups to meet the individual learning needs of every student.			

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1- Increase proficiency in Math by 10% in 2022 with our gap population- ECE students. *Current ECE proficiency state is 10% compared to 21% school-wide.	KCWP 2: Design & Deliver Instruction- Implementation of Resource classes and additional co-teaching sections.	Teachers will provide more individualized instruction/ interventions daily for those students who don't master standards	-More students will perform at the proficiency level on common assessments	-AIMS web -MAP data	District purchase of Exact Path SBDM monies for scholastic magazines \$500
		Teachers will use formative assessment data to create small groups to meet the individual learning needs of every student.	-Students will increase in proficiency on formative assessments	-Improved scores of common assessments -Walkthroughs & Observations	
		Teacher focus on high level rigorous questioning that promotes learning	-Students will improve on benchmarking assessments	-Exact Path progress -Exit Slip data	
Objective 2- Increase proficiency in Reading by 8% by 2022 with our gap population- ECE students. *Current ECE proficiency state is 26% compared to 47% school-wide.	KCWP 4: Review, Analyze, & Apply Data- Implementation of Exact Path program as supplemental instruction and data	Teachers will utilize Exact Path weekly w/ students to provide additional practice on the specific content they haven't mastered			
	KCWP 5: Design, Align, & Deliver Support- Implementation of Success Lab for small group instruction tailored to individual needs of students	Teachers will provide more individualized instruction/ interventions daily for those students who don't master standards			

4: Growth

Goal 4 (State your growth goal.): Raise our proficiency rate in Math by decreasing our number of students scoring apprentice in Math by 20% by 2024. Students will improve scores to proficiency, which will decrease apprentice percent from our current state of 50% to 30% by 2024.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1- Raise our proficiency rate by decreasing the number of students scoring at the apprentice level by 10% in 2022.	KCWP 2: Design & Deliver Instruction- Revise Unit/Lesson plans; specifically Frontloading & Engagement sections	During common planning and PD time, revise unit plans to improve Frontloading portion of instruction. Focused on fundamental math skills needed for success across content.	-All Unit Plans will be improved & up to date -More students will perform at the proficiency level on common assessments than last year -More students will perform at the proficiency level on MAP assessments than last year	-Guided planning/unit reviews -Walkthrough data -Teacher Observations -PLC's/Longitudinal data -MAP data -IXL/Study Island progress	District funds for IXL & Study Island
		During common planning and PD time, revise unit plans to improve engagement section. Implementing both cooperative learning & high yield strategies			
	KCWP 4: Review, Analyze, & Apply Data- Implementation of Success Lab. Refine process for both Success Lab & WIN class placements. Improve Tier 1 interventions in the classroom based off of formative assessments	Teachers meet collaboratively to design learning opportunities for students in success lab & interventions.			
		Teachers will use formative assessment data to create small groups to meet the individual learning needs of every student.			
	KCWP 5: Design, Align, & Deliver Support- Implementation of IXL, Exact Path (ECE), & Study Island	Teachers will utilize supplemental programs to provide data which will drive instruction			
		Teachers will utilize programs weekly w/ students to provide additional practice on the specific content they haven't mastered			

5: Transition Readiness

Goal 5 (State your transition readiness goal.): N/A					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

6: Graduation Rate

Goal 6 (State your graduation rate goal.): N/A					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Other (Optional)

Goal 7 (State your separate goal.): N/A					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:
<p>Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?</p> <p>Response:</p>
Identification of Critical Resources Inequities:
<p>Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.</p> <p>Response:</p>

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity? Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Response:

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	<input checked="" type="checkbox"/>
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Additional Actions That Address the Causes of Consistently Underperforming Subgroups Of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school’s turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education’s [Evidence-based Practices website](#). While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the [“Documenting Evidence under ESSA”](#) resource available on KDE’s [Evidence-based Practices website](#).

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

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